

## Reducing Rough Sleeping Commissioning Risk Register

### Negative Risks that offer a threat to RSS recommissioning and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk  £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Rise in rough sleeping if Government commitment to funding services to reduce rough sleeping reduces markedly	Impact of Brexit/financial squeeze /change in Government priorities.	Increase in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA). Increased pressure on wider emergency /street services (eg A&E, police, ASB team). Impact on local businesses.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	Housing Options Manager	Clearly communicate risk early within BCC. Consider scaling down service to reduce cost but maintain 'prevention' element. Govt have formally announced funding for 2021-22 for existing services. Govt recognition of scale of rough sleeping in Bristol and making a formal announcement before Christmas.	2	5	10	See details below in Ref 3	1	5	5	Dec-20	
2	Risk of providers not applying to go onto frameworks without longer term certainty of funding from MHCLG.	Uncertainty of future funding from MHCLG.	Government changing tack on commitment to ending rough sleeping.	Open	Empowering & Caring	Reputational loss with Bristol citizens and Impact on tourism.	Housing Options Manager	No change in govt policy at present. Liaise frequently with Govt Advisors on future funding.	2	5	10	Unknown	1	5	5	Dec-20	
3	Funding ends completely from MHCLG in 2022-23	Impact of Brexit/financial squeeze /change in Government priorities.	Increase in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle. Increased pressure on Homeless Prevention Services. Likely increase in TA costs. Increased pressure on wider emergency /street services (eg A&E, police, ASB team). Impact on local businesses.	Open	Empowering & Caring	<b>Financial Risk</b>	Housing Options Manager	Only one main contract from internal funding. Only one year contracts from frameworks and prevention service unless longer term funding confirmed. Temporary Accommodation spend likely to significantly increase.	2	5	10	Impact on TA subsidy loss calculated to be in the region of £1M Per year from March 2022 if contracts end at that point and TA use increases by 30%	2	5	10	Dec-20	
4	Pressure on funding available for Rough Sleeper Service due to growing deficit in overall Housing Options budget.	Increase in TA use, and associated HB subsidy loss, creates hole in overall Housing Options Service budget.	Potential need to reduce commissioned services and therefore impact on ability to support people to move off the streets. Likely increase in rough sleeping and increase in TA costs - vicious circle.	Open	Empowering & Caring	<b>Financial Risk</b>	G&R Director	Look for commitment to ring fence Rough Sleeper Service budget so that it is not at risk if the TA costs and associated housing benefit subsidy loss increases.	2	5	10	n.a.	1	5	5	Dec-20	
5	Reduction in RSI funding not including internally funded posts.	Reduction in funding for MHCLG from Treasury.	Lack of internal funding available to cover cost of internal posts. Possible redundancies and associated costs.	Open	Empowering & Caring	<b>Financial Risk</b>	Housing Options Manager	Govt have formally announced funding for 2021-22 for existing services. Govt recognition of scale of rough sleeping in Bristol.	2	4	8	n.a.	1	4	4	Dec-20	